












Hapai te Tumanako - Raise HOPE: Network Leadership Group - Work Programme Progress/Monitoring Reporting 18 May 2015











 Completed






 Underway according to plan

 Behind Schedule

 Scheduled for....

Project	Action	Timeframe	Responsibility	Progress	Progress Narrative
1. Establish 3 Geographical Networks	1.1 Initial Meetings completed in each Geographical Network area	By end of March 2015	Kelly Mitchell Richard Harris Judy Walker		Completed
	1.2 Each Geographic Network has a Terms of Reference and Network implemented		Geographic Network Group		Southland-completed; Wataki – completed; Dunedin- in progress; Central/Lakes –in progress
	1.3 Chairs to be appointed/elected		Geographic Network Group		Completed
2. Stepped Care Model	2.1 Project Plan for Stepped Care signed off by Planning & Funding	By 11 March 2015	Planning & Funding		Completed 5/2/2015
	2.2 Project Working Group members confirmed	By 11 March 2015	Planning & Funding		Completed
	2.3 Communications Plan Developed	By 1 April 2015	Planning and Funding		First draft completed however some changes/updates currently being made
	2.4 Develop a first draft of proposed Stepped Care Model(s)	By 22 May 2015	Project Working Group		22/5/2015
	2.5 Feedback on draft Model	By 26 June 2015	Project Working Group		26/6/2015

	2.6 Final Version of the Stepped Care Model tabled and endorsed by Planning and Funding Director	By 26 June 2015	NLG/ Planning and Funding		26/6/2015
	2.7 Success Measures identified and detailed range of success measures for the implementation of the Stepped Care Model	28 August 2015	Project Working Group		28/8/2015
	2.8 Final Plan completed and signed off by Planning and Funding Director, copies distributed to sector and key stakeholders	30 October	Planning and Funding Executive Director		30/10/2015
3. Workforce Development	3.1 Project Plan for WFD signed off by Planning and Funding	By 11 March 2015	Planning & Funding		Completed 5/2/2015
	3.2 Project Working Group members confirmed	By 11 March 2015	Planning & Funding		Working Group members confirmed – group has held two meetings
	3.3 Communications Plan Implemented	1 April 2015	Planning and Funding		First draft completed however some changes/updates currently being made
	3.4 Collection of relevant data information to support the Workforce Development Plan	26 June 2015	Planning and Funding		26/6/2015
	3.5 Draft Workforce Development Plan completed	7 August 2015	Planning and Funding		7/8/2015
	3.6 Final Workforce Development Plan completed and signed off	28 August 2015	Planning and Funding		28/8/2015
4. Raise HOPE Outcome Measures	4.1 Raise HOPE outcome measures agreed and process in place to commence regular reporting	By 16 March 2015	Richard Harris (Planning and Funding)		The NLG rejected the first draft of the outcome measures and held its own workshop on May 4. First draft of the proposed new outcome measures tabled at the NLG meeting May 6. Planning and Funding will progress a regular collation of agreed measures from 1 July 2015 with the development of a quarterly reporting template.

5. Growing Community- Based Adult Mental Health Rehabilitation Service Options Phase One: development of a proposed strengthened model for adult community based rehabilitation services	4.1 Project set-up	By 22 May 2015	Michelle O'Brien (Planning and Funding)		Draft Project Plan developed- Executive sponsors sign-off pending Project Steering Groups and Working Groups in establishment
	4.2 Research best practice/undertake analysis	By 30 June 2015	Michelle O'Brien with support Working Group (Planning and Funding)		
	4.3 Sector wide discussions concerning options for model		Michelle O'Brien with support Steering & Working Group (Planning and Funding)		June 2015
	4.4 Development of proposed draft model	By 31 July 2015	Michelle O'Brien with support Steering & Working Group (Planning and Funding)		June 2015
	4.5 Sign-off Executive Sponsors & approval to move to phase two	By 31 August 2015	Sandra Boardman Lexi O'Shea		24 August 2015