

Hāpai te Tūmanako - Raise HOPE SDHB Mental Health & Addictions Strategic Plan

Update for NGO Meeting

12 August 2015

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Hāpai te Tūmanako - Raise HOPE Implementation Update

Overview

- Key documents and milestones
- What are we doing now? - Implementation Plan for Hāpai te Tūmanako
- What's next?



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Key documents and milestones

- Final Hāpai te Tūmanako - Raise HOPE Strategic Plan 2012-2015 (April 2012)
- Establishment of the Implementation Advisory Group (IAG) 2012
- Development of Implementation Plan for Hāpai te Tūmanako - Raise HOPE Strategy 2014- 2019 (endorsed by SDHB Board July 2014)
- All key documents can be accessed on the SDHB website:
www.southerndhb.govt.nz/pages/raisehope



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Hāpai te Tūmanako - Raise HOPE Strategy Implementation Plan 2014-2019

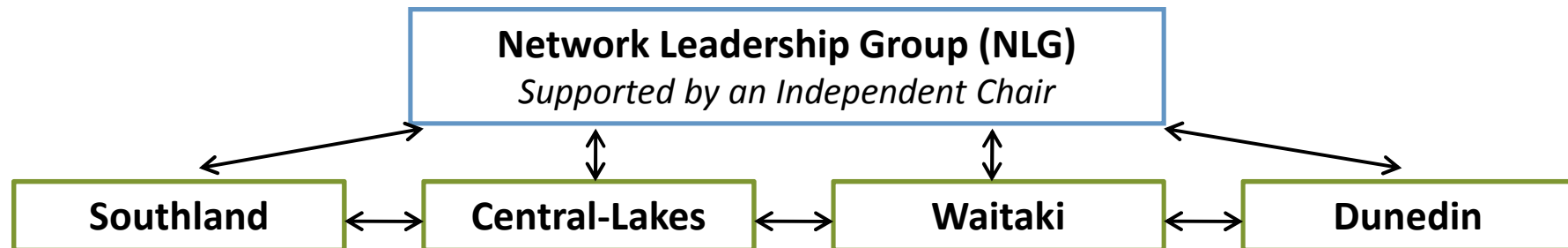
- This is our immediate roadmap
- Implementation Plan is formatted with Milestones - Implementation Actions - Timeframes
- Implementation Milestones cover key actions relating to - Systems/ Service model/What does Success look like/Transition Planning/ Infrastructure/Workforce Development



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Initial Implementation Actions for 2015

- Establish a District Network Model



- NLG now established - membership of 24 - district wide-sector wide including MSD/Police/Education. Independent Chair- John MacDonald from Queenstown
- 4 geographic areas have now established formal local networks. TOR and membership determined by local networks. Each local networks Chair is a permanent member of the District NLG



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What does success look like?

“Develop a set of outcome measures and KPIs by which to measure success against the identified outcomes of Hāpai te Tūmanako - Raise HOPE”

- The project has developed a framework for reporting a range of relevant outcome measures - this has been circulated to the sector
- The 1st quarter report using the framework will be available in October 2015 and will be posted on the SDHB Raise Hope webpage



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Sector-wide Workforce Development Plan 2015-2019

‘Develop a work plan for the sector. The plan will ensure a workforce with skills matched to the new system and service delivery model’

- Is being developed in partnership with Te Pou
- Supported by a Project Working Group - with relevant membership across the sector
- Will be aligned with local SDHB, regional and national workforce development priorities and plans
- Draft Workforce Development Plan will be circulated to the sector for feedback September 2015 - project due for completion October 2015



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Sector-wide Stepped Care Model

‘Develop a Stepped Continuum of Care model where most people access services in the community/primary care setting, with some needing to access specialist and inpatient services from time to time’

- Foundation project to support the Raise HOPE Implementation Plan
 1. Development of a detailed Stepped Care Model for the mental health and addictions sector in the Southern District
 2. Completion of the Stepped Care Implementation Plan 2015-2019



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Sector-wide Stepped Care Model

- Project supported by a Project Working Group
- Project has completed a review of Stepped Care models being used/ implemented in other districts and internationally
- Existing models/practice in the Southern District that support the Stepped Care approach are incorporated in the model development
- Engagement process - will be consulting with the sector on the draft Stepped Care Model including a high level implementation plan September 2015 - hosting forums across the localities and inviting formal feedback on the draft
- Final Stepped Care Model and Implementation Plan available November 2015



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Growing Adult Mental Health Community Based Rehabilitation Services

- Development and implementation of a strengthened model for community based rehabilitation services - with a focus on supporting people in the community with high/complex and long term mental health needs
- Initial engagement has occurred with a range of key stakeholders including consumers, families/whānau and providers to learn more about current service gaps and opportunities



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Growing Adult Mental Health Community Based Rehabilitation Services

- Working Group with sector wide representation is currently developing a draft service model which will go to SDHB senior management for endorsement - September 2015
- Anticipate a formal consultation process with the sector October/ November 2015
- Planning and Funding will lead any procurement/commissioning processes - dependent on outcome of consultation - implementation during 2016



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Primary mental health brief intervention services

- Implementation of a consistent district wide primary mental health brief intervention service model which incorporates Alcohol & Drug brief interventions and targets the priority populations of Maori, Pacific and/or low income within a PHOs enrolled population and for all youth regardless of PHO enrolment
- Planning and Funding currently working with WellSouth on a revised brief intervention service model for adults
- Planning and Funding will be working with the wider sector to review existing youth brief intervention services to ensure alignment with Ministry of Health coverage requirements
- Anticipate implementation and any related procurement processes will be completed by June 2016



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What's Next?

- Review of current community based activity and vocational services and the implementation of an updated service model which supports more people to experience purposeful employment and activities – district wide and will consider both NGO and SDHB service provision
- NLG will provide project governance for service review and service model development phases
- Planning and Funding will lead any related procurement/ commissioning processes
- Start date yet to be confirmed - expect to commence project October/ November 2015 - complete June 2016



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