











## Hāpai te Tūmanako - Raise HOPE: Network Leadership Group - Work Programme Progress/Monitoring Reporting September 2015












 Completed






 Underway according to plan

 Behind Schedule

 Scheduled for....

<b>Project</b>	<b>Action</b>	<b>Timeframe</b>	<b>Responsibility</b>	<b>Progress</b>	<b>Progress Narrative</b>
<b>1. Establish 3 Geographical Networks</b>	<b>1.1</b> Initial Meetings completed in each Geographical Network area	By end of March 2015	Kelly Mitchell Richard Harris Judy Walker		Completed
	<b>1.2</b> Each Geographic Network has a Terms of Reference and Network implemented		Geographic Network Group		Southland-completed; Waitaki – completed; Dunedin-completed; Central/Lakes – Terms of Reference in progress
	<b>1.3</b> Chairs to be appointed/elected		Geographic Network Group		Completed
<b>2. Stepped Care Model</b>	<b>2.1</b> Project Plan for Stepped Care signed off by Planning & Funding	By 11 March 2015	Planning & Funding		Completed 5/2/2015
	<b>2.2</b> Project Working Group members confirmed	By 11 March 2015	Planning & Funding		Completed
	<b>2.3</b> Communications Plan Developed	By 1 April 2015	Planning and Funding		Completed
	<b>2.4</b> Develop a first draft of proposed Stepped Care Model(s)	By 22 May 2015	Project Working Group		Project Working Group now developing the model and the draft Implementation Plan.

	<b>2.5</b> Feedback on draft Model	By 26 June 2015	Project Working Group		Project Working Group now developing the model and the draft Implementation Plan.
	<b>2.6</b> Final Version of the Stepped Care Model tabled and endorsed by Planning and Funding Director	By 26 June 2015	NLG/ Planning and Funding		Project Working Group now developing the model and the draft Implementation Plan.
	<b>2.7</b> Success Measures identified and detailed range of success measures for the implementation of the Stepped Care Model	28 August 2015	Project Working Group		Project Working Group now developing the model and the draft Implementation Plan.
	<b>2.8</b> Final Plan completed and signed off by Planning and Funding Director, copies distributed to sector and key stakeholders	30 October	Planning and Funding Executive Director		30/10/2015
<b>3. Workforce Development</b>	<b>3.1</b> Project Plan for WFD signed off by Planning and Funding	By 11 March 2015	Planning & Funding		Completed 5/2/2015
	<b>3.2</b> Project Working Group members confirmed	By 11 March 2015	Planning & Funding		Completed
	<b>3.3</b> Communications Plan Implemented	1 April 2015	Planning and Funding		Completed
	<b>3.4</b> Collection of relevant data information to support the Workforce Development Plan	26 June 2015	Planning and Funding		Completed
	<b>3.5</b> Draft Workforce Development Plan completed	7 August 2015	Planning and Funding		Final draft still under development.
	<b>3.6</b> Final Workforce Development Plan completed and signed off	28 August 2015	Planning and Funding		Revised completion date to be confirmed.
<b>4. Raise HOPE Outcome Measures</b>	<b>4.1</b> Raise HOPE outcome measures agreed and process in place to commence regular reporting	By 16 March 2015	Richard Harris (Planning and Funding)		Completed 24/6/2015

<b>5. Growing Community- Based Adult Mental Health Rehabilitation Service Options</b>  <b>Phase One: development of a proposed strengthened model for adult community based rehabilitation services</b>	4.1 Project set-up	By 22 May 2015	Michelle O'Brien <i>(Planning and Funding)</i>		Complete
	4.2 Research best practice/undertake analysis	By 30 June 2015	Michelle O'Brien with support Working Group <i>(Planning and Funding)</i>		Information incorporated into the proposed model
	4.3 Sector wide discussions concerning options for model		Michelle O'Brien with support Steering & Working Group <i>(Planning and Funding)</i>		Complete
	4.4 Development of proposed draft model	By 31 July 2015	Michelle O'Brien with support Steering & Working Group <i>(Planning and Funding)</i>		<i>In progress – the development of the model is behind schedule. There have been a number of contributing factors to this, particularly around data availability and also barriers to adequately defining the cohort and consequently their support needs.</i>  <i>Revised timeline to be re-defined.</i>
	4.5 Sign-off Executive Sponsors & approval to move to phase two	By 31 August 2015	Sandra Boardman  Lexi O'Shea		<i>Revised timeline to be re-defined.</i>